

# City of Big Sandy

## 2020-2021 Budget

GENERAL FUND	2018-2019 Budget	2019-2020 Budget	2020-2021 Budget
Grant Revenue	\$ 275,000	\$ -	\$ 450,000
Property Tax	\$ 295,000	\$ 313,000	\$ 320,000
Fees & Permits	\$ 1,100	\$ 1,000	\$ 1,000
Fines Revenue	\$ 100,000	\$ 100,000	\$ 100,000
Franchise Fees	\$ 36,500	\$ 40,000	\$ 40,000
Rent Income	\$ 1,250	\$ 7,500	\$ 4,000
Transfers In:	\$ 150,000	\$ 172,500	\$ 150,000
Miscellaneous Revenue	\$ 9,150	\$ 10,000	\$ 10,000
State Tax Revenue	\$ 182,000	\$ 156,000	\$ 160,000
<b>Total Income</b>	<b>\$ 1,050,000</b>	<b>\$ 800,000</b>	<b>\$ 1,235,000</b>
Contract Services	\$ 43,000	\$ 30,000	\$ 37,700
Elected Officials	\$ 4,000	\$ 4,000	\$ 3,000
Grants	\$ 275,000	\$ -	\$ 450,000
Mosquito Control	\$ 12,000	\$ 6,000	\$ 6,000
Municipal Court	\$ 105,000	\$ 95,000	\$ 84,250
Operating Expenses	\$ 38,650	\$ 42,000	\$ 44,500
Parks & Recreation	\$ 11,350	\$ 15,000	\$ 13,000
Personnel	\$ 67,000	\$ 67,000	\$ 70,000
Police Department	\$ 385,000	\$ 385,000	\$ 385,000
119 E Gilmer Street	\$ -	\$ -	\$ 6,000
Civic Center	\$ -	\$ 50,000	\$ 46,550
Community Center	\$ 3,750	\$ 5,000	\$ 6,000
Heritage Center	\$ -	\$ 6,000	\$ 6,000
Streets	\$ 178,250	\$ 195,000	\$ 177,000
Transfers Out: CDC	\$ 25,000	\$ -	\$ -
<b>Total Expenses</b>	<b>\$ 1,148,000</b>	<b>\$ 900,000</b>	<b>\$ 1,335,000</b>
Transfers	\$ 98,000	\$ 100,000	\$ 100,000
Budget Surplus	\$ -	\$ -	\$ -
<b>MUN. DEV. DISTRICT</b>			
Total Income	\$ 40,000	\$ 35,000	\$ 40,000
Total Expenses	\$ 40,000	\$ 35,000	\$ 40,000
Transfers	\$ -	\$ -	\$ -
Budget Surplus	\$ -	\$ -	\$ -
<b>SANITATION FUND</b>			
Total Income	\$ 177,000	\$ 180,000	\$ 180,000
Total Expenses	\$ 177,000	\$ 235,000	\$ 235,000
Transfers	\$ -	\$ 55,000	\$ 55,000
Budget Surplus	\$ -	\$ -	\$ -

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VOL FIRE DEPT.	2018-2019 Budget	2019-2020 Budget	2020-2021 Budget
Total Income	\$ 300,000	\$ 60,000	\$ 61,000
Total Expenses	\$ 300,000	\$ 60,000	\$ 61,000
Transfers	\$ -	\$ -	\$ -
Budget Surplus	\$ -	\$ -	\$ -
<b>WATER/WASTEWATER</b>			
Total Income	\$ 477,000	\$ 455,000	\$ 460,000
Total Expenses	\$ 477,000	\$ 455,000	\$ 530,000
Transfers	\$ -	\$ -	\$ 70,000
Budget Surplus	\$ -	\$ -	\$ -
<b>Total City of Big Sandy Income</b>	<b>\$ 2,142,000</b>	<b>\$ 1,685,000</b>	<b>\$ 2,201,000</b>
<b>Total City of Big Sandy Expenses</b>	<b>\$ 2,142,000</b>	<b>\$ 1,685,000</b>	<b>\$ 2,201,000</b>
Budget Surplus	\$ -	\$ -	\$ -