

City of Big Sandy

2022-2023 Budget

GENERAL FUND	2020-2021 Budget	2021-2022 Budget	2022-2023 Budget
Grant Revenue	\$ 450,000	\$ 450,000	\$ 450,000
Property Tax	\$ 320,000	\$ 337,000	\$ 330,000
Fees & Permits	\$ 1,000	\$ 5,000	\$ 10,000
Fines Revenue	\$ 100,000	\$ 109,000	\$ 110,000
Franchise Fees	\$ 40,000	\$ 40,000	\$ 45,000
Rent Income	\$ 4,000	\$ 5,000	\$ 15,500
Transfers In:	\$ 150,000	\$ 150,000	\$ 150,000
Miscellaneous Revenue	\$ 10,000	\$ 9,000	\$ 184,500
State Tax Revenue	\$ 160,000	\$ 170,000	\$ 225,000
Total Income	\$ 1,235,000	\$ 1,275,000	\$ 1,520,000
Contract Services	\$ 37,700	\$ 60,100	\$ 55,100
Elected Officials	\$ 3,000	\$ 4,000	\$ 4,000
Grants	\$ 450,000	\$ 450,000	\$ 450,000
Mosquito Control	\$ 6,000	\$ 5,900	\$ 5,900
Municipal Court	\$ 84,250	\$ 103,000	\$ 110,000
Operating Expenses	\$ 44,500	\$ 43,500	\$ 46,000
Parks & Recreation	\$ 13,000	\$ 16,000	\$ 17,500
Personnel	\$ 70,000	\$ 80,000	\$ 85,000
Police Department	\$ 385,000	\$ 395,000	\$ 415,000
City Hall	\$ 6,000	\$ 18,000	\$ 20,000
Civic Center	\$ 46,550	\$ 70,000	\$ 70,000
Community Center	\$ 6,000	\$ 8,000	\$ 8,000
Heritage Center	\$ 6,000	\$ 7,000	\$ 7,000
Streets	\$ 177,000	\$ 189,500	\$ 187,000
Transfers Out	\$ -	\$ -	\$ 39,500
Total Expenses	\$ 1,335,000	\$ 1,450,000	\$ 1,520,000
Transfers	\$ 100,000	\$ 175,000	\$ -
Budget Surplus	\$ -	\$ -	\$ -
MUN. DEV. DISTRICT			
Total Income	\$ 40,000	\$ 40,000	\$ 60,000
Total Expenses	\$ 40,000	\$ 119,500	\$ 60,000
Transfers	\$ -	\$ 79,500	\$ -
Budget Surplus	\$ -	\$ -	\$ -

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SANITATION FUND	2020-2021 Budget	2021-2022 Budget	2022-2023 Budget
Total Income	\$ 180,000	\$ 190,000	\$ 225,000
Total Expenses	\$ 235,000	\$ 190,000	\$ 225,000
Transfers	\$ 55,000	\$ -	\$ -
Budget Surplus	\$ -	\$ -	\$ -
VOL FIRE DEPT.			
Total Income	\$ 61,000	\$ 75,000	\$ 65,000
Total Expenses	\$ 61,000	\$ 75,000	\$ 65,000
Transfers	\$ -	\$ -	\$ -
Budget Surplus	\$ -	\$ -	\$ -
WATER/WASTEWATER			
Total Income	\$ 460,000	\$ 925,000	\$ 990,000
Total Expenses	\$ 530,000	\$ 975,000	\$ 990,000
Transfers	\$ 70,000	\$ 50,000	\$ -
Budget Surplus	\$ -	\$ -	\$ -
Total City of Big Sandy Income	\$ 2,201,000	\$ 2,809,500	\$ 2,860,000
Total City of Big Sandy Expenses	\$ 2,201,000	\$ 2,809,500	\$ 2,860,000
Budget Surplus	\$ -	\$ -	\$ -